

# CHURCH OF GOD IN ARKANSAS INC

## 2022-2023 Budget - PROPOSED Budget (New Fiscal Year Sept 1 - Aug 31)

	CATEGORIES	BUDGETED AMNT 2022/2023	SPENT 09/2022 TO 08/31/2023	PROPOSED 2023/2024
	<b>STATE CONVENTION (JULY)</b>			
1	Speaker(s) - Honorarium(s)	\$1,500.00		\$1,500.00
2	Speaker(s) Travel/Housing/Meals	\$2,000.00		\$2,000.00
3	Worship Leader - Honorarium	\$1,500.00		\$1,500.00
4	Worship Leader Travel/Housing/Meals	\$2,000.00		\$2,000.00
5	Conference Speaker - Honorarium	\$600.00		\$600.00
6	Child Care	\$200.00		\$200.00
7	Children Activities	\$0.00		\$0.00
8	Youth Activities	\$0.00		\$0.00
9	Host/Rent	\$750.00		\$750.00
10	Miscellaneous	\$1,250.00		\$1,250.00
	<b>SUBTOTAL</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$9,800.00</b>
	<b>SPRING MEETING</b>			
11	Speaker(s) - Honorarium(s)	\$1,500.00	\$1,500.00	\$1,500.00
12	Speaker(s) Travel/Housing/Meals	\$1,500.00	\$2,317.44	\$1,500.00
13	Worship Leader - Honorarium	\$1,500.00	\$1,500.00	\$1,500.00
13A	Worship Leader Travel/Housing/Meals	\$1,500.00		\$1,500.00
14	Child Care	\$150.00	\$145.00	\$150.00
15	Host/Rent	\$700.00	\$700.00	\$700.00
16	Miscellaneous	\$1,000.00	\$1,055.67	\$1,000.00
	<b>SUBTOTAL</b>	<b>\$7,850.00</b>	<b>\$7,218.11</b>	<b>\$7,850.00</b>
	<b>CAMPS/RETREATS/EVENTS</b>			
17	Pastors Retreat/Events	\$7,000.00	\$6,480.10	\$7,000.00
18	Youth Retreats/Events	\$2,250.00	\$307.63	\$2,250.00
19	Pastors Christmas Gathering	\$500.00	\$661.91	\$500.00
20	Summer Camp Support	\$15,000.00		\$15,000.00
20C	Summer Camp Supplies	\$5,000.00		\$5,000.00
	<b>SUBTOTAL</b>	<b>\$29,750.00</b>	<b>\$7,449.64</b>	<b>\$29,750.00</b>
	<b>MINISTRY SUPPORT PROJECTS</b>			
21I	Partners in Missions	\$4,000.00	\$1,000.00	\$2,000.00
27	Miscellaneous	\$0.00	\$160.00	
28	Training/Coaching	\$5,000.00	\$2,570.61	\$5,000.00
21C	Healing WOC	\$2,000.00	\$1,000.00	\$2,000.00
	Other Ministry Support	\$9,000.00	\$3,500.00	\$11,000.00
	<b>SUBTOTAL</b>	<b>\$20,000.00</b>	<b>\$8,230.61</b>	<b>\$20,000.00</b>

	<b>STATE: MINISTRY DIRECTOR</b>			
31	Ministry Director Office Rent/Phone	\$7,200.00	\$6,000.00	\$7,200.00
32	Ministry Director-Travel/Housing/Meals	\$20,000.00	\$9,822.04	\$20,000.00
33	Ministry Director - Misc - office supplies	\$2,000.00	\$1,065.32	\$2,000.00
31C	Housing Allowance	\$12,000.00	\$10,000.00	\$12,000.00
	<b>SUBTOTAL</b>	<b>\$41,200.00</b>	<b>\$26,887.36</b>	<b>\$41,200.00</b>
	<b>BOARD OF ELDERS</b>			
34	Travel/Housing/Meals	\$1,500.00		\$1,500.00
35	Misc. office supplies	\$1,000.00	\$341.09	\$1,000.00
	Insurance Bond	\$250.00		\$250.00
	Christian Education			
	Bank Charges		\$25.00	
	<b>SUBTOTAL</b>	<b>\$2,750.00</b>	<b>\$366.09</b>	<b>\$2,750.00</b>
	<b>CREDENTIAL COMMITTEE</b>			
36	Travel/Housing/Meals	\$3,000.00	\$592.25	\$3,000.00
36D	Supplies	\$750.00		\$750.00
36	Background Check Fee	\$600.00		\$600.00
46	Leadership Focus	\$5,000.00		\$5,000.00
36M	Credentials Conference		\$600.00	
	<b>SUBTOTAL</b>	<b>\$9,350.00</b>	<b>\$1,192.25</b>	<b>\$9,350.00</b>
	<b>STATE YOUTH MINISTRY</b>			
38	Travel/Housing/Meals	\$2,000.00		\$2,000.00
38C	Youth mMinistry - Equipment Rent			
38F	Youth Ministry - Speaker		\$750.00	
	State Youth Ministry Offerings			
39	Misc. office supplies	\$500.00		\$500.00
	<b>SUBTOTAL</b>	<b>\$2,500.00</b>	<b>\$750.00</b>	<b>\$2,500.00</b>
	<b>Administrative</b>			
40	Professional/Legal/Fees	\$3,500.00	\$2,270.00	\$3,500.00
41	Website	\$500.00	\$537.00	\$500.00
42	Yearbook	\$500.00	\$260.00	\$500.00
44	Printing and Reproduction	\$0.00		\$0.00
46	Misc Supplies	\$0.00	\$627.89	\$0.00
37F	Contract Labor/State Administrator	\$3,600.00	\$3,000.00	\$6,000.00
	<b>SUBTOTAL</b>	<b>\$8,100.00</b>	<b>\$3,694.89</b>	<b>\$10,500.00</b>
	<b>TOTALS</b>	<b>\$131,300.00</b>	<b>\$55,788.95</b>	<b>\$133,700.00</b>